

# Community Partnerships

## What does this program do?

Funding for 21 Caring Community Partnerships and various community based initiatives.

## What is the statutory base?

RSMo 208.335

## Is this a federally mandated program?

No.

## What is the funding\*\*?

State Fiscal Year	General Revenue	Federal	Other	Total
2003	\$4.6 mil	\$7.5 mil	\$4.1 mil	\$16.2 mil
2004	\$1.0 mil	\$7.5 mil	\$0	\$8.5 mil

\*Funding from several appropriations across five state departments was combined into one appropriation in SFY-2003.

## What is the source of the non-general revenue funding?

Temporary Assistance for Needy Families, IV-B 2 Family Preservation

## What is the personal services funding for this program?

Fiscal Year	General Revenue	Federal	Other	Total
2003	\$0.2 mil	\$0	\$0	\$0.2 mil
2004	\$0.2 mil	\$0	\$0	\$0.2 mil

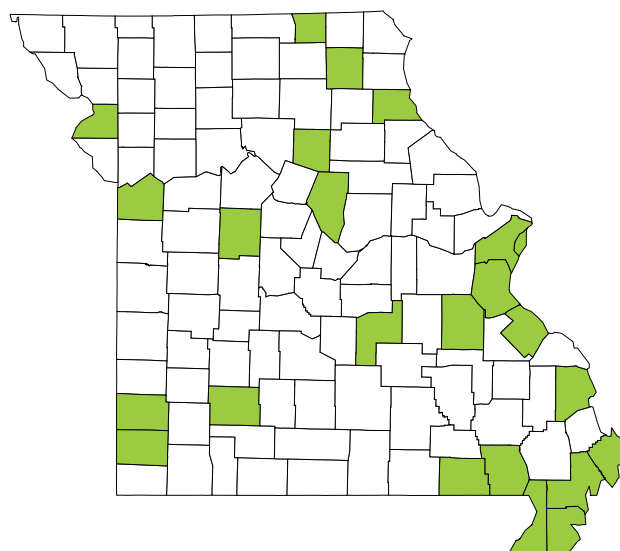
## How many staff are budgeted for this function?

SFY-2003	SFY-2004
5	5

## How much funds do the partnerships expect to leverage with the state funding?

In SFY-2004 the partnerships expect \$29.2 million in local investments/in-kind donations.

## Where are the partnerships located?



Boone County  
 Buchanan County  
 Butler County  
 Cape Girardeau County  
 Dunklin County  
 Greene County  
 Jackson County  
 Jasper and Newton Counties  
 Jefferson County  
 Knox and Schuyler Counties  
 Marion County  
 Mississippi County  
 New Madrid County  
 Pemiscot County  
 Pettis County  
 Phelps County  
 Randolph County  
 Ripley County  
 St. Louis City and County  
 St. Francois County  
 Washington County